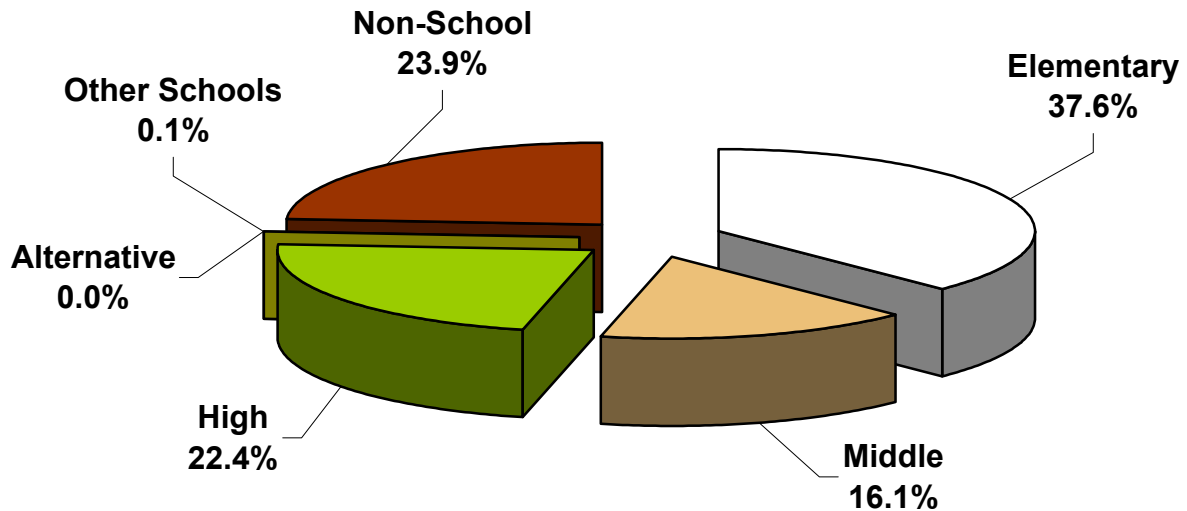
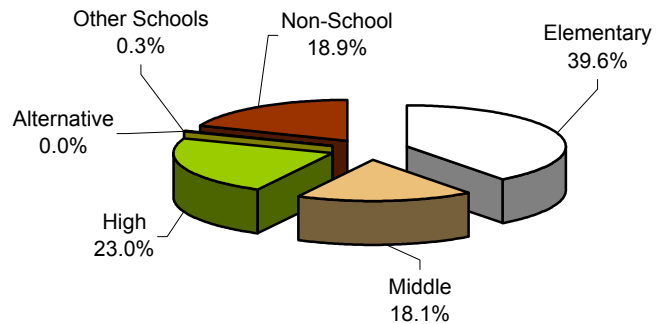


Providence School District

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	11,647	\$137,331,797	\$11,791	37.6%
Middle	4,993	\$58,797,457	\$11,776	16.1%
High	7,107	\$82,027,353	\$11,542	22.4%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	242	\$234,610	N/A	0.1%
Non-School ²	2,542	\$87,267,884	N/A	23.9%
Total District Expenditures	26,531	\$365,659,100	\$13,782	100.0%

2007-28-10-08

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¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.